

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **San Bernardino County Consortium**

State: **CA**

PJ's Total HOME Allocation Received: **\$60,654,220**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	92		
% of Funds Committed	89.58 %	92.79 %	56	92.82 %	30	26	
% of Funds Disbursed	89.15 %	81.26 %	19	82.38 %	77	71	
Leveraging Ratio for Rental Activities	1.56	5.53	67	4.55	11	24	
% of Completed Rental Disbursements to All Rental Commitments***	84.33 %	73.66 %	36	80.69 %	44	32	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.17 %	60.31 %	29	67.01 %	61	51	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	59.51 %	77.64 %	74	79.23 %	7	10	
% of 0-30% AMI Renters to All Renters***	20.80 %	41.54 %	71	44.47 %	4	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	79.65 %	91.23 %	79	93.93 %	4	7	
Overall Ranking:				In State:	64 / 92	Nationally:	18 / 19
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$44,070	\$31,525		\$24,984	452 Units	3.80 %	
Homebuyer Unit	\$25,927	\$19,017		\$14,192	535 Units	4.50 %	
Homeowner-Rehab Unit	\$40,000	\$26,126		\$20,036	1 Units	0.00 %	
TBRA Unit	\$859	\$2,779		\$3,164	1,008 Units	91.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Bernardino County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$43,496	\$116,458	\$40,000
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	41.7	41.8	0.0	34.4
Black/African American:	21.1	10.2	0.0	46.7
Asian:	0.8	0.4	0.0	0.3
American Indian/Alaska Native:	5.0	0.8	0.0	0.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	100.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.6	0.0	0.0
Asian/Pacific Islander:	0.0	1.5	0.0	0.1

ETHNICITY:

Hispanic	31.4	44.0	0.0	17.6
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HOUSEHOLD SIZE:

1 Person:	28.1	10.6	100.0	45.5
2 Persons:	24.7	17.6	0.0	18.6
3 Persons:	18.1	24.8	0.0	11.9
4 Persons:	15.3	22.5	0.0	11.0
5 Persons:	9.2	14.6	0.0	7.0
6 Persons:	2.8	7.9	0.0	3.0
7 Persons:	1.4	1.5	0.0	1.7
8 or more Persons:	0.6	0.6	0.0	1.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	15.0	12.3	100.0	40.8
Elderly:	18.1	3.2	0.0	18.2
Related/Single Parent:	25.8	33.5	0.0	26.4
Related/Two Parent:	30.8	46.5	0.0	6.3
Other:	10.3	4.5	0.0	8.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.1	0.4 [#]
HOME TBRA:	2.8	
Other:	34.7	
No Assistance:	56.4	

of Section 504 Compliant Units / Completed Units Since 2001 12

* The State average includes all local and the State PJs within that state



** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Bernardino County Consortium State: CA Group Rank: 18
 (Percentile)
 State Rank: 64 / 92 PJs Overall Rank: 19
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	84.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	72.17	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	59.51	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	79.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

